

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Durham Consortium**

State: **NC**

PJ's Total HOME Allocation Received: **\$19,502,994**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	91.32 %	90.79 %	8	92.07 %	39	41	
% of Funds Disbursed	83.47 %	84.27 %	11	84.14 %	36	38	
Leveraging Ratio for Rental Activities	2.52	6.43	11	4.79	30	32	
% of Completed Rental Disbursements to All Rental Commitments***	90.08 %	88.47 %	13	81.45 %	42	39	
% of Completed CHDO Disbursements to All CHDO Reservations***	46.92 %	73.05 %	17	69.74 %	12	14	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.86 %	78.80 %	14	80.97 %	11	15	
% of 0-30% AMI Renters to All Renters***	60.12 %	38.67 %	4	45.50 %	80	78	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.75 %	1	95.55 %	100	100	
Overall Ranking:			In State:	10 / 18	Nationally:	32 38	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,132	\$9,970		\$26,831	168 Units	26.40 %	
Homebuyer Unit	\$25,415	\$11,323		\$15,029	263 Units	41.40 %	
Homeowner-Rehab Unit	\$26,818	\$24,448		\$20,806	174 Units	27.40 %	
TBRA Unit	\$6,272	\$1,683		\$3,228	31 Units	4.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Durham Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$85,734	\$86,023	\$26,653
State:*	\$69,484	\$84,039	\$26,213
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.9	4.2	3.4	0.0	Single/Non-Elderly:	57.7	19.8	10.9	0.0
Black/African American:	84.5	66.9	77.6	0.0	Elderly:	21.4	3.8	56.3	0.0
Asian:	0.0	1.1	0.0	0.0	Related/Single Parent:	16.7	36.1	6.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.2	35.7	20.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.0	4.2	5.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	25.1	18.4	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.6	1.9	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	70.2	14.8	35.6	0.0	Section 8:	22.0	1.1 [#]		
2 Persons:	17.3	24.3	30.5	0.0	HOME TBRA:	0.0			
3 Persons:	9.5	17.9	10.9	0.0	Other:	6.5			
4 Persons:	1.8	37.6	20.1	0.0	No Assistance:	71.4			
5 Persons:	0.6	3.4	1.7	0.0					
6 Persons:	0.6	0.4	1.1	0.0					
7 Persons:	0.0	1.1	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				89

* The State average includes all local and the State PJs within that state

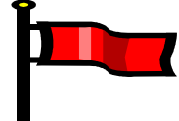
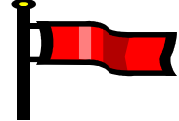
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Durham Consortium State: NC Group Rank: 32
 (Percentile)
 State Rank: 10 / 18 PJs Overall Rank: 38
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	90.08	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	46.92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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